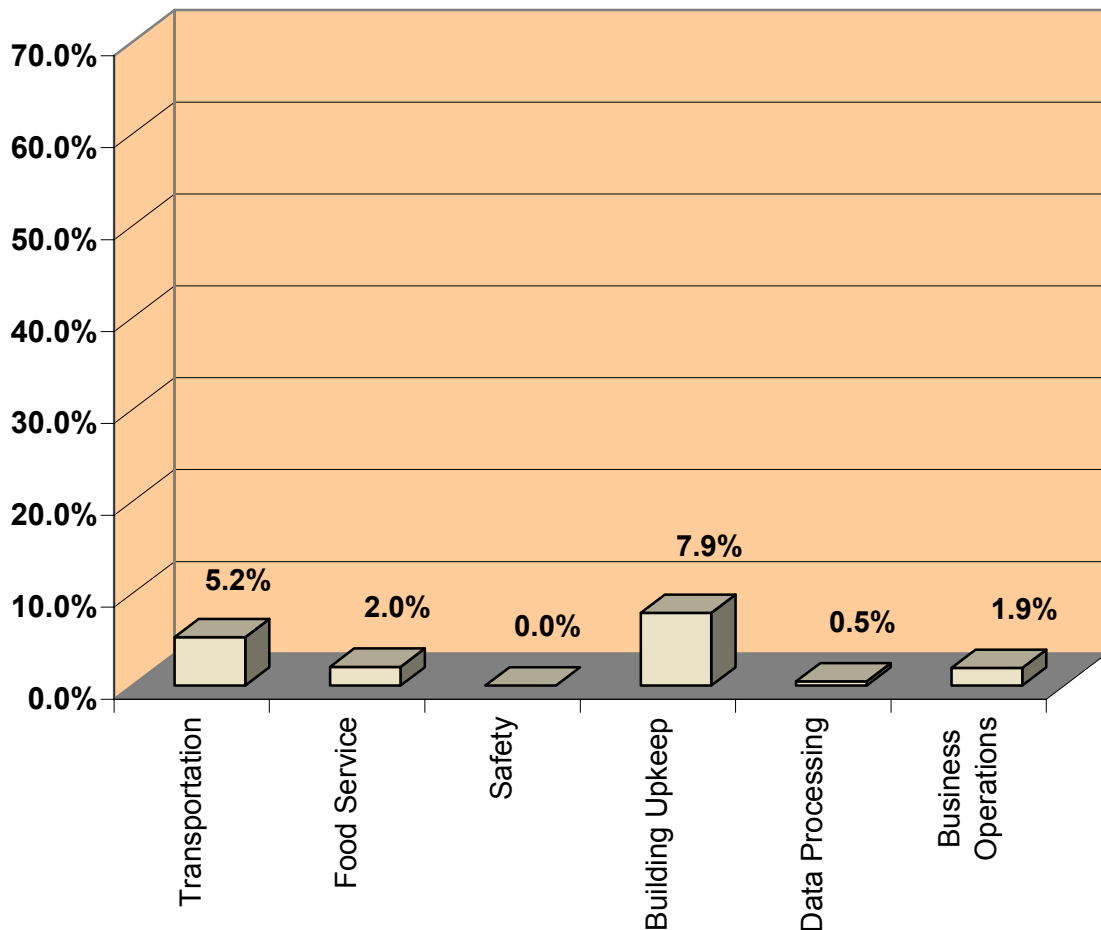


North Smithfield School District

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 1,882	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,034,736	\$550	5.2%
Food Service	\$400,055	\$213	2.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$1,558,852	\$828	7.9%
Data Processing	\$89,320	\$47	0.5%
Business Operations	\$375,345	\$199	1.9%
Operations Expenditures	\$3,458,309	\$1,838	17.5%
Total District Expenditures	\$19,750,846	\$10,495	100.0%